

SUMMARY OF SOCIAL SECTOR 2021 APPROVED BUDGET

ADMINISTRATIVE CODE	MDA	PERSONNEL COST	OVERHEAD COST	CAPITAL EXPENDITURE	TOTAL
	Ministry of Youth and Sports Development				
051300100100	Ministry of Youth and Sports Development	123,841,499.00	208,570,000.00	500,000,000.00	832,411,499.00
051300200100	Sports Council	455,018,333.00	412,000,000.00		867,018,333.00
051300300100	Bayelsa State Sports Academy	82,071,676.00	20,000,000.00		102,071,676.00
	Ministry of Women, Children Affairs & Social Development				
051400100100	Ministry of Women, Children Affairs & Social Development	577,252,689.00	350,000,000.00	200,000,000.00	1,127,252,689.00
051400200100	Craft Development Center		5,000,000.00		5,000,000.00
	Ministry of Education				
051700100100	Ministry of Education	515,911,996.00	1,200,000,000.00	3,000,000,000.00	4,715,911,996.00
051700300100	Bayelsa State Universal Basic Education (SUBEB)	304,899,450.00	20,000,000.00		324,899,450.00
051700800100	Bayelsa State Library Board	43,005,983.00	20,000,000.00		63,005,983.00
051701000200	State Agency for Mass Education	31,154,980.00	5,000,000.00		36,154,980.00
051701000300	Teachers Training, Registration and Certification Board	27,335,243.00	80,000,000.00		107,335,243.00
051701000400	Directorate for Education Inspection and Policy Services		60,000,000.00		60,000,000.00
051701000500	Bayelsa State Institute of Entrepreneurship and Vocational Training		30,000,000.00		30,000,000.00
051701000600	Post Primary Schools Board (PSSB)	12,093,166,502.84	130,000,000.00	280,000,000.00	12,503,166,502.84
051701000700	Science and Technology Education Board		30,000,000.00		30,000,000.00
051701000800	Bayelsa State Scholarship Board	78,556,812.00	900,000,000.00		978,556,812.00
051701000900	Higher Education Students Loan Board	18,842,563.00	180,000,000.00		198,842,563.00
051701001000	Bayelsa Education Development Trust Fund (EDTF)	24,150,945.00	2,336,772,359.00		2,360,923,304.00
051701001100	Special Matters Court (Education)	65,412,897.00	50,000,000.00		115,412,897.00
051702100100	Bayelsa State Polytechnic, Aleibiri		744,000,000.00		744,000,000.00
051702100200	Isaac Jasper Boro College of Education		1,950,000,000.00		1,950,000,000.00
051702100300	Niger Delta University (NDU)		5,400,000,000.00		5,400,000,000.00
051702100400	Medical University		1,200,000,000.00		1,200,000,000.00
051702100500	University of Africa		980,000,000.00		980,000,000.00
	Ministry of Health				
052100100100	Ministry of Health	1,289,229,916.00	500,000,000.00	5,000,000,000.00	6,789,229,916.00
052100200100	Bayelsa Health Insurance Scheme (BHIS)	51,457,464.84	1,000,000,000.00		1,051,457,464.84
052100300100	Bayelsa State Primary Health Care Board		100,000,000.00		100,000,000.00
052100400100	Niger Delta University Teaching Hospital (NDUTH)	1,349,889,293.00	100,000,000.00	150,000,000.00	1,599,889,293.00
052100500100	Bayelsa State Hospitals Management Board (HMB)	5,236,902,650.00	20,000,000.00	100,000,000.00	5,356,902,650.00

052100500200	Bayelsa State School of Nursing	250,949,448.00	30,000,000.00		280,949,448.00
052100500300	Bayelsa State School of Midwifery		30,000,000.00		30,000,000.00
052100500400	Bayelsa State College of Health Technology (BYCOTECH)		642,000,000.00		642,000,000.00
	Ministry of Environment				
053500100100	Ministry of Environment	914,794,403.00	1,500,000,000.00	3,313,332,423.00	5,728,126,826.00
053500200100	Bayelsa State Parks and Gardens	365,457,104.00	150,000,000.00		515,457,104.00
053500300100	Bayelsa State Environmental Sanitation Authority	2,021,382,800.84	120,000,000.00		2,141,382,800.84
	Ministry of Local Government, Chieftaincy Affairs and Community Development				
055100100100	Ministry of Local Government, Chieftaincy Affairs and Community Development	398,647,429.00	60,000,000.00	3,000,000,000.00	3,458,647,429.00
055100100200	Bayelsa State Traditional Rulers Council	27,394,856.00	100,000,000.00		127,394,856.00
	TOTAL	26,346,726,933.52	20,663,342,359.00	15,543,332,423.00	62,553,401,715.52